



**2020**

(

)

1

2

20

<b>2020</b>	.....	<b>2</b>
	.....	<b>5</b>

--	--	--

			002521

---

	1,246,943,841.46	1,658,658,171.18	1,664,794,463.53	-25.10%
	47,274,472.77			

	13,959.94	
	9,339,007.72	
	3,372,152.36	
	15,080,231.37	
	-2,036,578.59	
	3,994,959.85	
	135,063.63	

10

500

30

**1**



- 1
- 2
- 3
- 4
- 5

2-3	100-200	2000-2500	300-400
		192	COD 295
2008	5 9	2009	2 11





--	--	--	--	--

	1,244,039,293.59	26.20%	1,325,757,723.90	30.26%	-4.06%	
	8,150,820.08	0.17%	4,086,967.26	0.09%	0.08%	
	450,519,583.33	9.49%	513,096,534.73	11.71%	-2.22%	

2

3

274,401,924.50

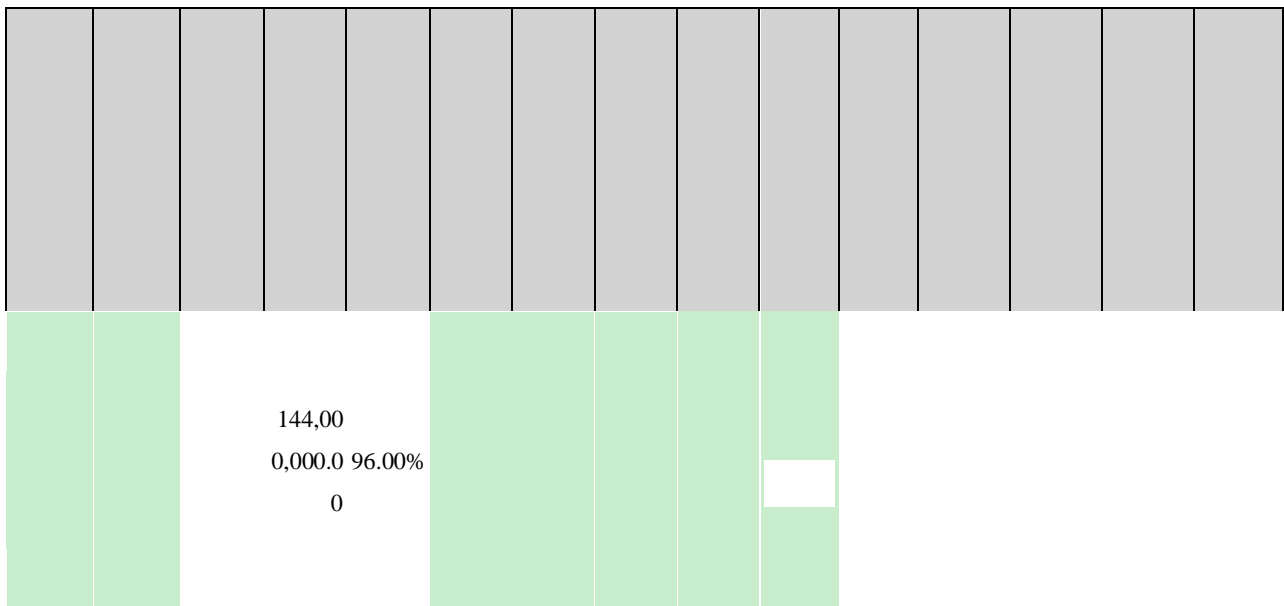
145,213,720.62

1,230,000.00

1

196,789,611.61	42,988,564.07	357.77%

2





7

1

2

2020 1-9

1

2 ã ã € É

3

**1**

2019					

			6	2010 10	12	
				2010 10	12	
			6	2018 23	10	6
			6	2018 24	10	6
				2018	10	6

			6	30		
			6	2018 11 06	6	
			6	2018 11 27	6	
			6	2018 11 29	6	
			6	2018 12 01	6	
			6	2019 01 16	6	
			6			
			6			

			6	08		
			6	2019 06 21	6	
			6	2019 06 27	6	
			6	2019 08 31	6	

---






17,018.37

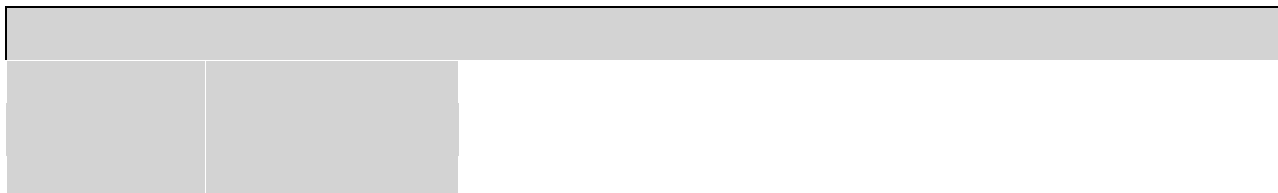
96%

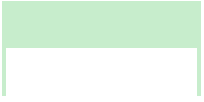
14,400

2020 4 28

2

1





---

		98,300	96,351	0
		98,300	96,351	0

4

1

(=

--	--	--	--	--	--	--	--	--	--

	-		1	120	50mg/m3	GB16297-1 996	27.57t	169.13 t/a	
	-		1	120	5mg/m3	GB16297-1 996	1.75t	16.913t/a	

10000 /

GB/T31962-2015

10000 /

SNCR+SCR

+

120





**1**


2

	31,178	8	0
5%		10	

---

10			





			80,695,965			80,695,965			
			9,472,899			9,472,899			
			1,654,360						

---

			2020 04 24	
			2020 04 24	
			2020 04 24	
			2020 04 24	
			2020 04 24	





---

	993,705,526.50	810,973,143.57
	3,360,721,361.26	2,957,915,436.37







	10,087.60	

3

	2020	2019
	1,246,943,841.46	1,664,794,463.53
	1,246,943,841.46	1,664,794,463.53
	1,200,428,796.21	1,620,249,728.66
	1,067,803,875.78	1,458,676,809.67

-	-5,596,180.41	-1,767,003.72
-	-1,119,484.64	1,130,863.69
-	13,959.94	
	59,291,954.37	57,251,691.49
	31,391.13	2,604,350.26

---

1.		
2.		
3.		

	1,156,488.11	174,587.83
	54,456,547.92	12,798,227.40
-		
-	-169,617.47	-2,097,383.84
-		
-		
	55,832,865.89	

4.		
5.		
1.		
2.		
3.		
4.		
5.		
6.		
7.		
	54,412,324.42	8,529,366.74

	17,575,400.32	3,791,509.21
	1,160,204,010.16	1,296,291,320.11
	505,337,421.36	861,819,886.09
	79,025,921.66	86,738,607.56
	46,536,436.56	32,457,369.68
	37,509,887.73	47,990,563.71
	668,409,667.31	1,029,006,427.04
	491,794,342.85	267,284,893.07
	801,000,000.00	1,010,000,000.00
H		

		1,033,299,611.61	1,044,988,564.07
		-220,673,629.68	-25,519,374.85
		290,000,000.00	220,000,000.00
		290,000,000.00	220,000,000.00
		220,000,000.00	220,000,000.00
		50,877,698.01	35,580,804.49
		144,000,000.00	
		423,877,698.01	255,580,804.49
		-133,877,698.01	-35,580,804.49
		267,722.54	40,558.45
		137,510,737.70	206,225,272.18
		369.98	221.59
		283,499,761.69	

6

	2020	2019

	4,134,824.13	1,278,435.60
	79,842,381.57	57,638,752.31
	440,000,000.00	165,000,000.00
	55,070,000.00	13,362,589.04
	495,070,000.00	178,362,589.04
	170,702.59	
	600,000,000.00	1,070,000,000.00
	600,170,702.59	1,070,000,000.00
	-105,100,702.59	-891,637,410.96

7

2020												

4					-144,0 00,000 .00									-144,0 00,000 .00	-144,0 00,000 .00	
														-49,46 8,581. 90	-49,46 8,581. 90	-49,46 8,581. 90
1																
2																
3														-49,46 8,581. 90	-49,46 8,581. 90	-49,46 8,581. 90
4																
1																
2																
3																
4																
5																
6																

	2019												
	494,6			1,990,				132,96		758,08		3,376,	3,376,1
	85,81			394,61				4,682.		1,162.		126,28	26,280.
	9.00			6.06				55		79		0.40	40

4





,581.90

1.90





2

12

(

**6**

1.

2.

3.

4.

5.

**7**

1.



2

2.

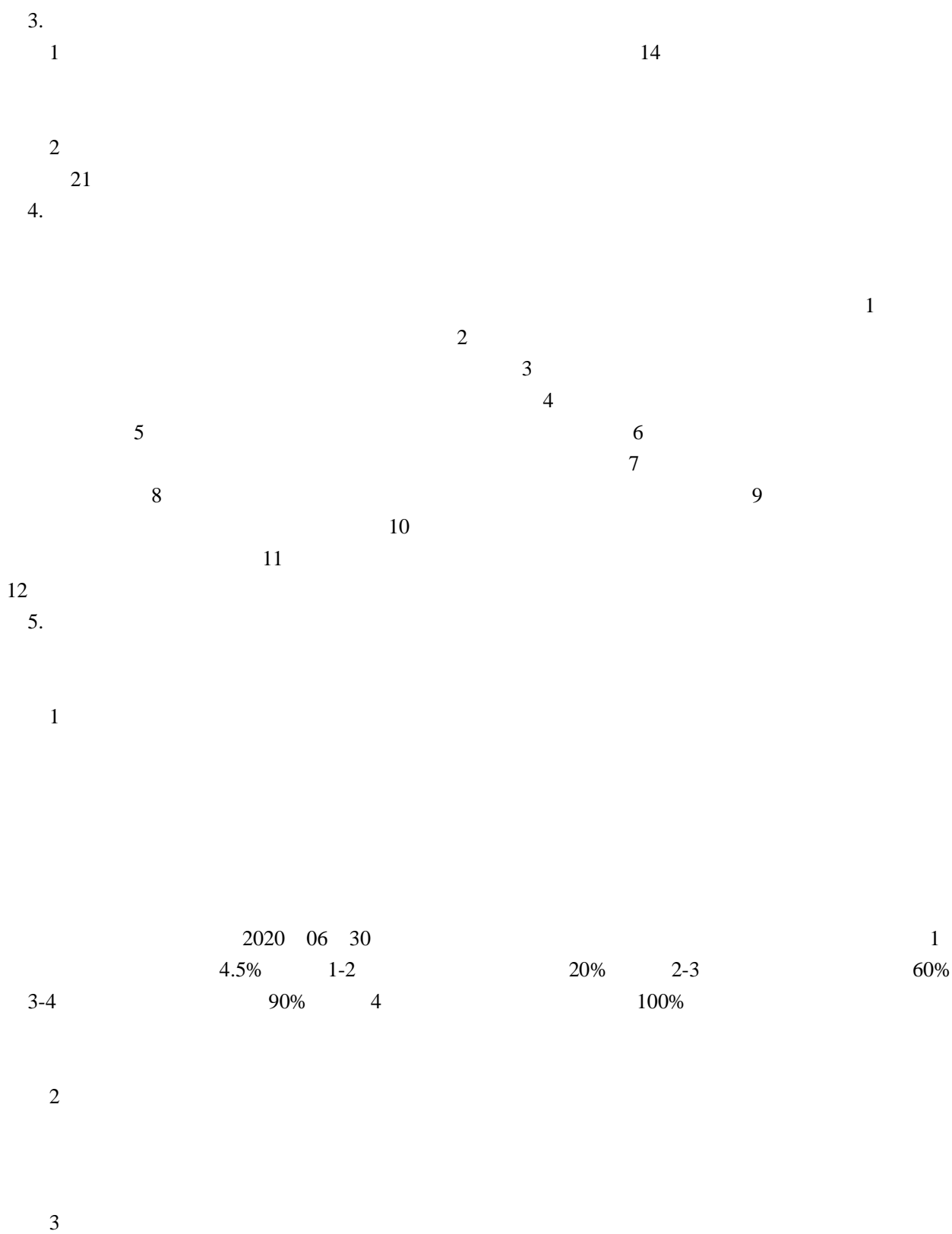
1

2

)

(





5%-50%

5%-50%

12

7  
2.

22

3.

20%

20%

50%

**20**

**21**

**1**

3

22

23

1.

2.

3

24

25

26

27

1

1.

	10	
	5	

2.

2

(1)

(2)

(3)

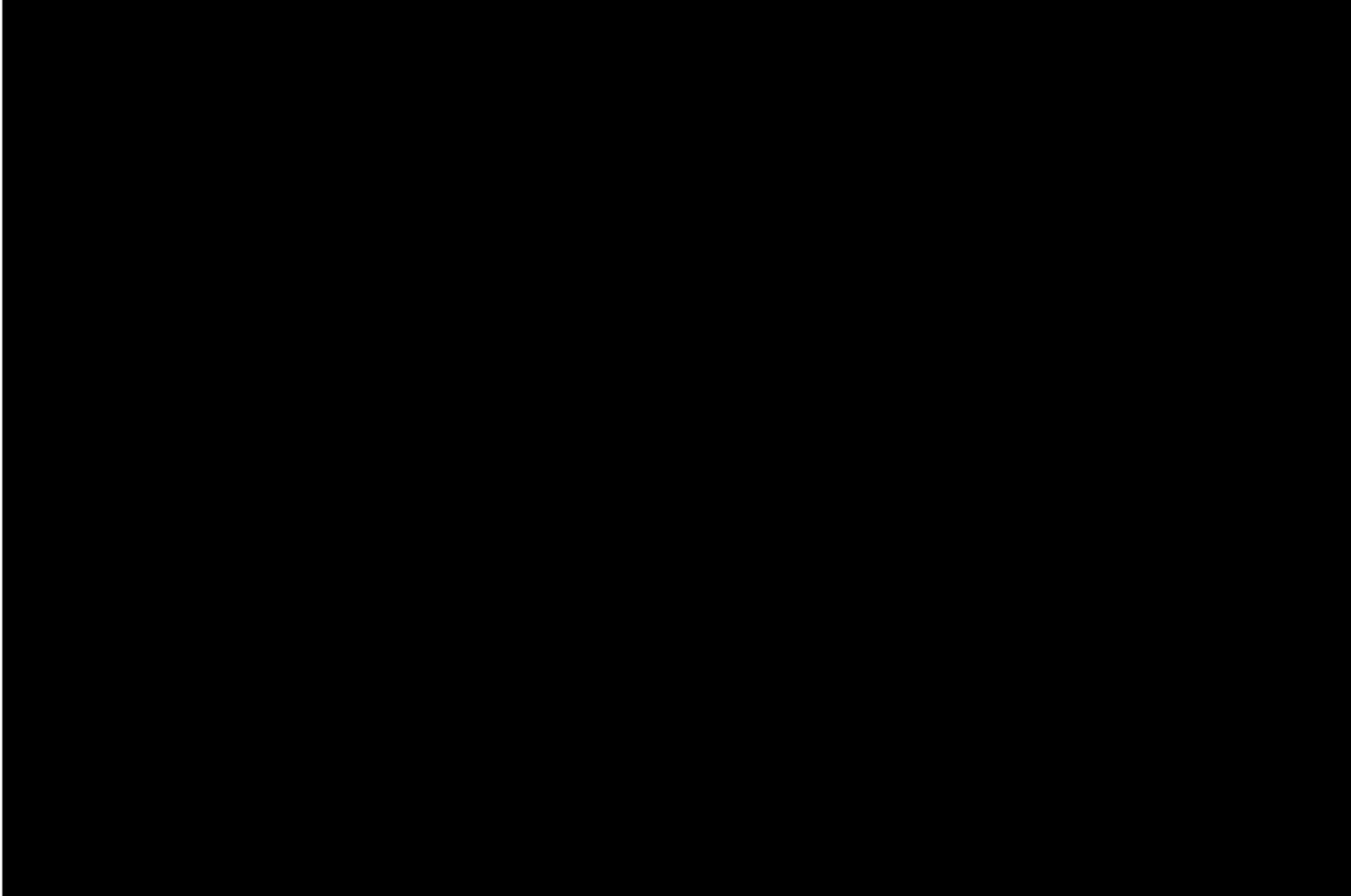
(4)

(5)



2

3



38

/

1.

2.

2018 1 1 2020 1 1  2021 1 1		
--------------------------------------	--	--

1.

2017 7 5

14

[2017]22

2018 1 1

2020 1 1

2021 1 1

2020 1 1

2.

	2019 12 31		2020 1 1
		33,064,808.04	33,064,808.04
	33,064,808.04	-33,064,808.04	

	2019 12 31		2020 1 1
		803,222.06	803,222.06

---

	19,516,286.24	19,516,286.24	
	781,085,196.83	781,085,196.83	
	676,585,316.61	676,585,316.61	
	92,296,799.36	92,296,799.36	
	8,034,259.50	8,034,259.50	









---

	16,107,895.33	16,107,895.33	
	494,685,819.00	494,685,819.00	




3

--	--	--

4

1
---

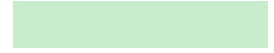
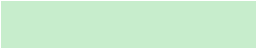
	16,923,391.64	19,516,286.24
	16,923,391.64	19,516,286.24




---

	17,720,828.94	797,437.30	4.50%
	17,720,828.94	797,437.30	--



	538,095.90	538,095.90	100.00%	
	103,475.57	103,475.57	100.00%	
	3,588,242.65	3,588,242.65	100.00%	
	130,474.00	130,474.00	100.00%	
	182,776.50	182,776.50	100.00%	
	49,651.00	49,651.00	100.00%	
	606,452.02	606,452.02	100.00%	
	11,537.80			

	505,318.00	505,318.00	100.00%	
	275,659.60	275,659.60	100.00%	

	650,686.50	650,686.50	100.00%	
	399,848.60	399,848.60	100.00%	
	499,672.49	499,672.49	100.00%	
	34,432,249.26	34,432,249.26	--	--



3 4



2

		(%)
	20,037,680.62	79.54

8

	1,863,101.63	8,034,259.50
	1,863,101.63	8,034,259.50

1

1

--	--	--

2

--	--	--	--	--

3

2

1

( )		
-----	--	--

( )				
-----	--	--	--	--

3

3

1

	1,209,268.55	1,138,064.00
	810,690.70	927,701.97
		6,495,147.05
	2,310.50	2,310.50
	2,022,269.75	8,563,223.52

2



2 3	173,329.00
3	24,310.50
5	24,310.50
	2,022,269.75

**3**

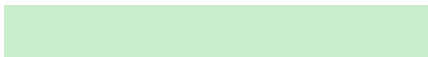
---

	--	1,330,662.26	--	65.80%	101,198.14
--	----	--------------	----	--------	------------

**6**

--	--	--	--








18

--	--	--

--	--	--	--	--	--	--

19

--	--	--

20

1

2

3

--	--	--

21

	1,244,039,293.59	1,246,736,949.94
	1,244,039,293.59	1,246,736,949.94

**1**

1.	605,037,100.24	1,454,272,429.63	14,533,524.70	31,102,490.63	2,104,945,545.20
2.	12,086,775.79	51,895,271.02	556,154.25	1,723,296.88	66,261,497.94
1	2,368,533.31	2,439,279.81	556,154.25	157,706.80	5,521,674.17
2	9,718,242.48	49,455,991.21		1,565,590.08	60,739,823.77
3					
3.	6,789.68	1,868,191.39	250,037.44	87,189.28	2,212,207.79
1	6,789.68	1,868,191.39	250,037.44	87,189.28	2,212,207.79
4.	617,117,086.35	1,504,299,509.26	14,839,641.51	32,738,598.23	2,168,994,835.35
1.	120,876,316.61	703,489,473.23	9,393,797.47	24,449,007.95	858,208,595.26
2.	10,763,552.36	55,818,603.46	728,269.50	1,209,381.57	68,519,806.89
1	10,763,552.36	55,818,603.46	728,269.50	1,209,381.57	68,519,806.89
	9,328.81	1,579,112.32	98,973.20	85,446.06	1,772,860.39
1	9,328.81	1,579,112.32	98,973.20	85,446.06	1,772,860.39



22

	6,105,915.41	11,998,959.49
	2,044,904.67	4,912,866.92
	8,150,820.08	16,911,826.41

1

25#				3,278,326.73		



3.					
1					
4.	134,858,844.23	302,001.00		2,159,458.15	137,320,303.38
1.	23,258,349.93	267,818.70		1,757,705.95	25,283,874.58
2.	1,350,591.48	10,983.90		68,871.78	1,430,447.16
1	1,350,591.48	10,983.90		68,871.78	1,430,447.16

---

--	--	--

27


29

	2,520,000.02		139,999.98		2,380,000.04
	88,047.31				

--	--	--

**5**

--	--	--	--

**31**

	1,620,129.44		1,620,129.44	1,620,129.44		1,620,129.44
	684,155.33		684,155.33	7,072,988.09		7,072,988.09
	882,546.92		882,546.92	709,010.92		709,010.92
	3,186,831.69					

---


34

--	--	--

35

--	--	--

---

**37****1**

		0.00

**2****1**

--	--	--

2		7,166,875.69	4,280,937.15	2,885,938.54
3		3,108,901.30	3,108,901.30	
		2,353,018.01	2,353,018.01	
		294,567.87	294,567.87	
		461,315.42	461,315.42	
4		670,134.90	670,134.90	
5	21,209,083.51	2,888,911.91	625,308.13	23,472,687.29
	38,205,292.23	78,030,640.36	74,512,006.87	41,723,925.72

41



42

--	--	--

43

--	--	--

44

--	--	--

--	--	--	--	--	--	--	--	--	--	--	--

45

1

--	--	--

46

1

--	--	--

2

---

--	--	--	--	--	--	--



	7,452,000.00		648,000.00				6,804,000.00	
2015	2,703,916.67							



	134,478,648.68			134,478,648.68
	134,478,648.68			134,478,648.68

## 60

		873,427,775.04	758,081,162.79
	+ -		1,613,369.82
		873,427,775.04	759,694,532.61
		47,274,472.77	48,134,750.17
		49,468,581.90	24,734,290.95
		871,233,665.91	783,094,991.83

---


64

	23,715,295.48	20,374,763.24
	16,660,363.19	12,576,616.25
	835,678.04	970,486.23
	1,430,447.16	1,430,447.16
	1,000,409.51	658,682.93

---

	976,041.06	857,858.28
	4,306,545.30	12,555,264.96

[2017]76 2020



									/
--	--	--	--	--	--	--	--	--	---

75

		164,504.19	

77

78

1

	2,892,068.63	1,191,830.57

**5**

--	--	--

**6**

	144,000,000.00	
	144,000,000.00	

2020 5 1.44 96%

**79****1**

1	--	--
	47,453,148.58	

	491,794,342.85	267,284,893.07
2	--	

80

81

	146,443,720.62	
	274,401,924.50	
	420,845,645.12	--

82

1

	101,525.26	7.9610	3,317,918.12
	100,681.48	7.9610	801,525.26

2

83

84

1

2019 75	-	1,000,000.00	1,000,000.00

85

1

1

--	--	--	--	--	--	--	--	--

2

--	--

3


4

5

6

2

1

			2020 05		26,341,043.5	3,372,152.36	24,768,680.4	3,123,645.52
	96.00%		31		8		2	

3

4

					100.00%	
					96.00%	

2





**4**

	/	/
	--	--
	--	--
	--	--
	--	--

**5****6**

--	--	--

1

2020 06 30

2

3

1

2020 06

---

	--	--		

4


5

1

/

--	--	--	--	--	--

/

--	--	--	--

2

/

/

/

/	/	/	/	/	/	/
---	---	---	---	---	---	---

/

/

/	/	/	/	/	/	/
---	---	---	---	---	---	---

/

3

--	--	--	--

--	--	--	--

---


2

--	--	--	--

7

8

1

2

3

4

5

1

2

1

2

3

1

--	--	--	--

2

3

4

1

1

--	--	--	--

2

--	--	--

2

3

1

2

4

5

--	--	--	--	--	--	--

6

1

2

--	--	--	--

3

4

7

8

1

1

--	--

---

	18,201,4	38.15%	18,201,4	100.00%	0.00	18,086,63			
	04.12		04.12			1.97			

	82,440.30	82,440.30	100.00%	

	11,537.80	11,537.80	100.00%	
	231,392.36	231,392.36	100.00%	
	740,182.00	740,182.00	100.00%	
	420,213.58	420,213.58	100.00%	
	140,000.00	140,000.00	100.00%	
	538,980.99	538,980.99	100.00%	

	-AÑ	•CV	
1	2,786,554.37	125,394.95	4.50%
1 2			20.00%
2 3	15,260.40	9,156.24	60.00%
3 4			90.00%
4	745,780.02	745,780.02	100.00%
	3,547,594.79	880,331.21	--

1	25,961,065.65		
	25,961,065.65		--

10

94250@8B

2

	18,086,631.97	119,588.15		4,816.00		18,201,404.12
	830,602.72	49,731.44		2.95		880,331.21
	18,917,234.69	169,319.59		4,818.95		19,081,735.33

--	--	--

3

	4,818.95

--	--	--	--	--	--

4

	35,096,914.34	73.56%	6,474,730.97
	35,096,914.34	73.56%	

5

6

2

	385,005.87	379,346.03
	385,005.87	379,346.03

1

1

--	--	--

2

--	--	--	--	--

3

2

1

( )		
-----	--	--

2

1

( )				
-----	--	--	--	--

3

3

1

	402,408.73	396,469.51
	4,329.00	4,310.50
	406,737.73	400,780.01

2

	12	( )	( )	
2020 1				

3

	21,433.98	297.88				

7

8

3

	2,539,863,535.43		2,539,863,535.43	2,539,863,535.43		2,539,863,535.43
	2,539,863,535.43		2,539,863,535.43	2,539,863,535.43		2,539,863,535.43

3

4


6

1

	13,959.94	
	9,339,007.72	
	3,372,152.36	
	15,080,231.37	
	-2,036,578.59	
	3,994,959.85	
	135,063.63	

3

1

2

3

